

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2009-2010

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2010

Name of the Ministry /Division / Organization: **Ministry of Agriculture /**
Bangladesh Rice Research Institute.

(Taka in lakh)

Name of the Project	Allocation for the Year 2009-2010			Taka released (GOB)	Expenditure upto March, 2010 & % of allocation		
	Total	Taka	Project Aid (RPA)		Total	Taka	Project Aid (RPA)
1	2	3	4	5	6	7	8
a. Main Programme							
1. Research and Development of Hybrid Rice in Bangladesh.	120.00	120.00	-	60.00	68.57 (57.14%)	68.57 (57.14%)	-
2. Strengthening of Rice Breeder Seed Production and Maintenance of Nucleus Stock.	260.00	260.00	-	220.00	193.07 (74.26%)	193.07 (74.26%)	-
3. Strengthening and Capacity Building of Biotechnology Laboratory in BRRI.	150.00	150.00	-	112.50	95.93 (63.95%)	95.93 (63.95%)	-
Sub Total:	530.00	530.00	-	392.50	357.57 (67.47%)	357.57 (67.47%)	-
b. Technical Assistance Programme							
Sub-Total:	-	-	-	-	-	-	-
c. Organization's Self Financed Programme							
Sub-Total:	-	-	-	-	-	-	-
d. Food Aided Programme:							
Sub-Total:	-	-	-	-	-	-	-
Grand Total:	530.00	530.00	-	392.50	357.57 (67.47%)	357.57 (67.47%)	-

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2009-2010

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2010

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute

1. Name of the Project : **Research and Development of Hybrid Rice in Bangladesh.**
2. Main objectives of the Project :
 - a. Development of hybrid rice varieties from the varieties / lines adapted to Bangladesh conditions and take necessary measure for its use by the farmers;
 - b. Development, optimization and / or refinement of hybrid rice seed production and cultivation technologies suitable for Bangladesh condition;
 - c. Impart training to researchers, extensionists, farmers and seed producers on hybrid rice seed production and cultivation technologies; and
 - d. Produce nucleus and breeder's seed and meet the demand of hybrid rice seed in the country.
3. Implementation Period :

a. <u>Original</u>	b. <u>Revised</u>
01-07-2005 to 30.06.2010	-
4. Location of the Project : BRRI Head quarter at Gazipur and Comilla, Habiganj, Barisal, Rajshahi, Bhanga (Faridpur), Rangpur, Satkhira, Sonagazi (Feni) Regional Stations.
(Taka in lakh)
5. Source of Funding (with amount) :

	GOB	Project Aid
Original :	758.40	-
Revised :	-	-
6. Estimated Cost (Taka in lakh)

	Total	Taka	Project Aid (RPA)	Physical % of the Project
a. i. Original	758.40	758.40	-	-
ii. Revised	-	-	-	-
b. Cumulative Progress upto last June	343.55	343.55	-	94.10%
c. Current year's allocation and Physical Target	80.00	80.00	-	0.96%
d. Progress of current month	16.49	16.49	-	0.24%
e. Progress upto the current month of the year	68.57	68.57	-	0.72%
f. Fund released upto the current month	60.00	60.00	-	-

7. Quarterly Financial and Physical:

(Taka in lakh)

Items	1st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
1	2	3	4	5	6	7	8	9
a. Target	19.70	0.24%	24.70	0.24%	18.75	0.24%	56.85	0.24%
b. Achievement (Physical Progress as the % of total project)	20.88	0.24%	23.09	0.24%	24.60	0.24%	-	-

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress upto the month of March of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Pay & allowance of 25 manpower	178.40	71.64	47.65% (96.00%)	35.15	-	24.95	-
2.	Supplies and Services	357.00	103.70	-	55.35	-	32.25	-
3.	Repair, Maintenance & Rehabilitation	30.00	7.22	-	9.50	-	2.64	-
4.	Vehicle procurement (Pickup-1 & Motorcycle-7)	29.80	26.77	8.29% (100.00%)	-	-	-	-
5.	Machineries & Others equipment Procurement (120 Nos.)	42.35	39.27	11.78% (100.00%)	-	-	-	-
6.	Computer & Other equipment Procurement (Computer-10, L. Printer-10, UPS-10, Scanner-3 & Software)	16.95	8.41	4.25% (90.00%)	2.58	-	-	-
7.	Office equipment procurement (Photocopier-4, V. Stabilizer-4, Fax-2 & others)	6.90	6.68	1.92% (100.00%)	-	-	-	-
8.	Furniture and Others	12.00	13.02	-	2.30	-	-	-
9.	Construction works (520 m ²)	60.00	63.22	16.69% (100.00%)	-	-	-	-
10.	Manpower development (3 Ph.D. & 5 M.S.)	25.00	3.62	3.52% (53.00%)	15.12	0.96% (16.00%)	8.73	0.72% (12.00%)
Total		758.40	343.55	94.10%	120.00	0.96%	68.57	0.72%

9. Reasons for the delay of Project implementation : Nil.

10. Existing problems of implementation of the Project : Nil.

Name & Signature of the Project Director

(Dr. A S M Masuduzzaman)
Project Director and PSO
Plant Breeding Division
BRRI, Gazipur.
Telephone No. 9257401-5 Ext.-340
Mobile: 01721964002

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2009-2010

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2010

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute

1.	Name of the Project	:	Strengthening of Rice Breeder Seed Production and Maintenance of Nucleus Stock.					
2.	Main objectives of the Project	:	<ul style="list-style-type: none"> a. To increase the capacity of breeder seed production of BRRI; b. To strengthen supply of breeder seed to the public and NGO / private sector clients; c. To maintain the quality standard of breeder seed; d. To develop expertise on breeder seed as well as seed production technology; and e. To improve technical knowledge on seed production of the concerned clients and ensure its use. 					
3.	Implementation Period	:	a. <u>Original</u>		b. <u>Revised</u>			
			01-07-2007 to 30.06.2012					
4.	Location of the Project	:	BRRI Head quarter at Gazipur and Comilla, Habiganj, Barisal, Rajshahi, Bhanga (Faridpur), Rangpur, Satkhira, Sonagazi (Feni) Regional Stations.					
			(Taka in lakh)					
5.	Source of Funding (with amount)	:	GOB		Project Aid			
		Original :	1414.99		-			
		Revised :	-		-			
			(Taka in lakh)					
6.	Estimated Cost		Total	Taka	Project Aid (RPA)	Physical % of the Project		
a.	i. Original	:	1414.99	1414.99	-	-		
	ii. Revised	:	-	-	-	-		
b.	Cumulative Progress upto last June	:	521.10	521.10	-	50.63%		
c.	Current year's allocation and Physical Target	:	400.00	400.00	-	29.28%		
d.	Progress of current month	:	3.51	3.51	-	0.07%		
e.	Progress upto the current month of the year	:	193.07	193.07	-	14.13%		
f.	Fund released upto the current month	:	220.00	220.00	-	-		

7. Quarterly Financial and Physical:

(Taka in lakh)

Items	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
1	2	3	4	5	6	7	8	9
a. Target	22.79	0.42%	31.71	22.42%	138.57	6.68%	66.93	0.10%
b. Achievement (Physical Progress as the % of total project)	53.57	4.48%	116.34	5.57%	23.16	4.08%	-	-

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress upto the month of March of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Pay & allowance of 7 manpower	30.89	2.89	2.66% (85.71%)	7.00	0.34% (14.29%)	6.20	-
2.	Supplies and Services	274.00	84.76	-	70.00	-	54.50	-
3.	Repair, Maintenance & Rehabilitation	24.00	0.95	-	3.00	-	2.20	-
4.	Vehicle procurement (Pickup-1 & Motorcycle-5) (6 Nos.)	29.00	27.55	2.90% (100.00%)	-	-	-	-
5.	Machineries & Others equipment Procurement (344 Nos.)	636.10	293.72	36.62% (58.66%)	88.00	22.33% (35.00%)	83.87	10.85% (17.00%)
6.	Computer & Other equipment Procurement (Computer-10, L. Printer-5, UPS-10, Scanner-1 & Software) (26 Nos.)	13.20	9.23	1.15% (88.46%)	-	-	-	-
7.	Office equipment procurement (Photocopier-1, V. Stabilizer-11, Fax-1) (13 Nos.)	3.10	2.09	0.23% (76.92%)	-	-	-	-
8.	Furniture and Others (L.S.)	20.00	9.01	-	2.00	-	-	-
9.	Bicycle (10 Nos.)	0.70	0.70	0.10% (100.00%)	-	-	-	-
10.	Land development	100.00	14.23	-	16.00	-	10.60	-
11.	Construction of seed godown (400 sqm)	120.00	37.73	4.00% (33.33%)	40.00	3.60% (30.00%)	20.00	3.00% (25.00%)
12.	Deep tubewell (5 Nos.)	150.00	37.54	2.50% (16.67%)	30.00	3.00% (20.00%)	13.00	-
13.	Manpower development (2 Ph.D)	14.00	0.70	0.47% (33.33%)	4.00	0.35% (25.00%)	2.70	0.28% (20.00%)
Total		1414.99	521.10	50.63%	260.00	29.62%	193.07	14.13%

9. Reasons for the delay of Project implementation : Nil.
10. Existing problems of implementation of the Project : Nil.

Name & Signature of the Project Director

(Dr. Mohammad Khalequzzaman)
 Project Director and PSO
 GRS Division
 BRRI, Gazipur.
 Telephone No. 9257401-5 Ext.-524
 Mobile: 01715752595

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2009-2010

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2010

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute

1. Name of the Project : Strengthening and Capacity Building of Biotechnology Laboratory in BRRI.
2. Main objectives of the Project :
 - a. Modernization of BRRI Biotechnology Laboratory and Enhance Biotechnological Research Activities in Rice;
 - b. Train and develop manpower to take leadership in the field of frontier research; and
 - c. Help in developing rice varieties for both favorable and unfavorable environments.
3. Implementation Period :

	a. <u>Original</u>	b. <u>Revised</u>
	01-07-2007 to 30.06.2012	-
4. Location of the Project : BRRI Head quarter at Gazipur.
5. Source of Funding (with amount) :

	(Taka in lakh)	
	GOB	Project Aid
Original :	1003.70	-
Revised :	-	-
6. Estimated Cost

	(Taka in lakh)			
	Total	Taka	Project Aid (RPA)	Physical % of the Project
a. i. Original :	1003.70	1003.70	-	-
ii. Revised :	-	-	-	-
b. Cumulative Progress upto last June :	336.90	336.90	-	49.28%
c. Current year's allocation and Physical Target :	150.00	150.00	-	23.66%
d. Progress of current month :	14.73	14.73	-	1.04%
e. Progress upto the current month of the year :	95.93	95.93	-	14.84%
f. Fund released upto the current month :	112.50	112.50	-	-

7. Quarterly Financial and Physical:

Items	(Taka in lakh)							
	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
1	2	3	4	5	6	7	8	9
a. Target	7.35	4.38%	22.25	7.43%	77.10	11.15%	43.30	0.70%
b. Achievement (Physical Progress as the % of total project)	25.72	3.84%	48.71	8.11%	21.50	2.89%	-	-

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress upto the month of March, 2010 of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Pay & allowance of 13 manpower	91.38	6.42	8.27% (69.23%)	17.00	3.68% (30.77%)	10.37	-
2.	Supplies and Services	200.00	25.68	-	34.60	-	23.63	-
3.	Repair, Maintenance & Rehabilitation	15.00	2.45	-	2.40	-	0.30	-
4.	Machineries & Others equipment Procurement (109 Nos.)	514.80	284.30	36.75% (54.59%)	18.00	6.73% (10.00%)	17.97	6.06% 9.00%
5.	Computer & Other equipment Procurement (Computer-6, L. Printer-3, UPS-6, Scanner-1 & Software) 16 Nos	12.52	4.65	0.55% (56.25%)	-	-	-	-
6.	Office equipment procurement (Photocopier-1, V. Stabilizer-7, M. Projector-1, M. Screen-2, Spiral M.-1, Lam. M-1, Paper Cutter-1) 14 Nos	7.00	5.60	0.92% (100.00%)	-	-	-	-
7.	Furniture and Others (L.S)	14.00	4.13	-	-	-	-	-
8.	Land Development for Bio-tech. field Exp.	5.00	-	-	-	-	-	-
9.	Construction works (500 m ²)	80.00	-	-	64.00	10.46% (100.00%)	34.50	6.27% (60.00%)
10.	Manpower development (Post Doc.-2, Ph.D.-5 & M.S.-5) 12 Nos	64.00	3.67	2.79% (33.33%)	14.00	2.79% (33.33%)	9.16	2.51% (30.00%)
Total		1003.70	336.90	49.28%	150.00	23.66%	95.93	14.84%

9. Reasons for the delay of Project implementation : Nil.

10. Existing problems of implementation of the Project : Nil.

Name & Signature of the Project Director

(Dr. Md. Enamul Hoque)

Project Director and PSO

Biotechnology Division

BRRI, Gazipur.

Telephone No. 9257401-5 Ext.-423

Mobile: 01716601099