

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2011-2012

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2012

**Name of the Ministry /Division / Organization: Ministry of Agriculture /
Bangladesh Rice Research Institute
(BRRI).**

(Taka in lakh)

Name of the Project	Allocation for the Year 2011-2012			Taka released (GoB)	Expenditure up to March, 2012 & % of allocation		
	Total	Taka	Project Aid (RPA)		Total	Taka	Project Aid (RPA)
1	2	3	4	5	6	7	8
a. Main Programme							
1. Strengthening of Rice Breeder Seed Production and Maintenance of Nucleus Stock.	240.00	240.00	-	154.50 (154.50)	157.81 (65.75%)	157.81 (65.75%)	-
2. Strengthening and Capacity Building of Biotechnology Laboratory in BRRI.	94.00	94.00	-	70.50 (70.50)	65.37 (69.54%)	65.37 (69.54%)	-
3. Farm Machinery Technology Development and Dissemination (BRRI Component)	365.00	365.00	-	280.00 (280.00)	165.71 (45.40%)	165.71 (45.40%)	-
4. Minimizing Rice Yield Gap Project (BRRI-Component).	100.00	100.00	-	75.00 (75.00)	66.00 (66.00%)	66.00 (66.00%)	-
5. Biotechnology Research Facilities Development (BRFD) at BRRI	100.00	100.00	-	70.00 (70.00)	55.60 (55.60%)	55.60 (55.60%)	-
6. Enhancing Quality Seed Supply (BRRI Component)	155.00	50.00	105.00 (105.00)	37.50 (37.50)	31.87 (20.56%)	31.87 (63.74%)	0.00 (0.00%)
7. Mujibnagar Integrated Agricultural Development Project (BRRI Component)	150.00	150.00	-	125.00 (125.00)	69.23 (46.15%)	69.23 (46.15%)	-
Sub Total:	1204.00	1049.00	105.00 (105.00)	812.50 (812.50)	611.59 (50.80%)	611.59 (58.30%)	0.00 (0.00%)
b. Technical Assistance Programme							
Sub-Total:	-	-	-	-	-	-	-
c. Organization's Self Financed Programme							
Sub-Total:	-	-	-	-	-	-	-
d. Food Aided Programme:							
Sub-Total:	-	-	-	-	-	-	-
Grand Total:	1204.00	1049.00	105.00 (105.00)	812.50 (812.50)	611.59 (50.80%)	611.59 (58.30%)	0.00 (0.00%)

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2011-2012

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2012

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute

1. Name of the Project : Strengthening of Rice Breeder Seed Production and Maintenance of Nucleus Stock. (1st Revised)
2. Main objectives of the Project :
 - a. To increase the capacity of breeder seed production of BRRI;
 - b. To strengthen supply of breeder seed to the public and NGO / private sector clients;
 - c. To maintain the quality standard of breeder seed;
 - d. To develop expertise on breeder seed as well as seed production technology; and
 - e. To improve technical knowledge on seed production of the concerned clients and ensure its use.
3. Implementation Period :

a. <u>Original</u>	b. <u>Revised</u>
01-07-2007 to 30.06.2012	01-07-2007 to 30.06.2013
4. Location of the Project : BRRI Head quarter at Gazipur and Comilla, Habiganj, Barisal, Rajshahi, Bhanga (Faridpur), Rangpur, Satkhira, Sonagazi (Feni) Regional Stations.
(Taka in lakh)
5. Source of Funding (with amount) :

	GoB	Project Aid
Original :	1414.99	-
Revised :	1556.00	-

(Taka in lakh)
6. Estimated Cost

	Total	Taka	Project Aid (RPA)	Physical % of the Project
a. i. Original :	1414.99	1414.99	-	-
ii. Revised :	1556.00	1556.00	-	-
b. Cumulative Progress upto last June :	1071.00	1071.00	-	90.94%
c. Current year's allocation and Physical Target :	240.00	240.00	-	7.72%
d. Progress of current month :	5.00	5.00	-	0.05%
e. Progress upto the current month of the year :	157.81	157.81	-	7.07%
f. Fund released upto the current month :	154.50	154.50	-	-

7. Quarterly Financial and Physical:

(Taka in lakh)

Items	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
1	2	3	4	5	6	7	8	9
a. Target	68.45	2.00%	89.45	2.00%	28.05	2.00%	54.05	1.72%
b. Achievement (Physical Progress as the % of total project)	31.88	2.04%	73.78	3.77%	52.15	1.26%	-	-

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress upto the month of March, 2012 of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Pay & allowance of 7 manpower	40.22	15.03	2.40% (80%)	5.00	0.60% (20.00%)	4.06	0.45% (15.00%)
2.	Supplies and Services	473.03	255.03	-	93.00	-	57.61	-
3.	Repair, Maintenance & Rehabilitation	31.00	9.00	-	10.00	-	7.98	-
4.	Vehicle procurement (Pickup-1 & Motorcycle-5) (6 Nos.)	27.14	27.14	2.90% (100.00%)	-	-	-	-
5.	Machineries & Others equipment Procurement (344 Nos.)	590.37	492.26	59.79% (95.00%)	36.00	3.15% (5.00%)	23.48	3.15% (5.00%)
6.	Computer & Other equipment Procurement (Computer-10, L. Printer-5, UPS-10, Scanner-1 & Software) (26 Nos.)	13.53	9.33	1.15% (88.46%)	-	-	-	-
7.	Office equipment procurement (Photocopier-1, V. Stabilizer-11, Fax-1) (13 Nos.)	2.39	2.09	0.23% (76.92%)	-	-	-	-
8.	Furniture and Others (L.S.)	19.00	13.50	-	5.00	-	-	-
9.	Bicycle (10 Nos.)	0.72	0.72	0.10% (100.00%)	-	-	-	-
10.	Land development	104.35	44.35	-	49.00	-	27.26	-
11.	Construction of seed godown (400 sqm)	115.90	103.90	11.20% (93.33%)	9.60	0.72% (6.67%)	9.38	0.57% (5.33%)
12.	Deep tubewell (5 Nos.)	124.65	91.65	12.00% (80.00%)	30.00	3.00% (20.00%)	27.24	2.70% (18.00%)
13.	Manpower development (2 Ph.D)	13.70	7.00	1.17% (83.33%)	2.40	0.25% (20.00%)	0.80	0.20% (16.00%)
Total		1556.00	1071.00	90.94%	240.00	7.72%	157.81	7.07%

9. Reasons for the delay of Project implementation : Nil.

10. Existing problems of implementation of the Project : Nil.

Name & Signature of the Project Director

(Dr. Mohammad Khalequzzaman)
 Project Director and PSO
 GRS Division
 BRRI, Gazipur.
 Telephone No. 9257401-5 Ext.-524
 Mobile: 01715752595

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2011-2012

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2012

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute

1. Name of the Project : Strengthening and Capacity Building of Biotechnology Laboratory in BRRI. (1st Revised)
2. Main objectives of the Project :
a. Modernization of BRRI Biotechnology Laboratory and Enhance Biotechnological Research Activities in Rice;
b. Train and develop manpower to take leadership in the field of frontier research; and
c. Help in developing rice varieties for both favorable and unfavorable environments.
3. Implementation Period : a. Original 01-07-2007 to 30.06.2012 b. Revised 01-07-2007 to 0.06.2013
4. Location of the Project : BRRI Head quarter at Gazipur.

		(Taka in lakh)	
		GoB	Project Aid
5. Source of Funding (with amount)	Original :	1003.70	-
	Revised :	1015.20	-

		(Taka in lakh)			
		Total	Taka	Project Aid (RPA)	Physical % of the Project
6. Estimated Cost					
a. i. Original	:	1003.70	1003.70	-	-
ii. Revised	:	1015.20	1015.20	-	-
b. Cumulative Progress upto last June	:	738.16	738.16	-	95.25%
c. Current year's allocation and Physical Target	:	94.00	94.00	-	3.88%
d. Progress of current month	:	6.84	6.84	-	0.80%
e. Progress upto the current month of the year	:	65.37	65.37	-	2.91%
f. Fund released upto the current month	:	70.50	70.50	-	-

7. Quarterly Financial and Physical:

		(Taka in lakh)							
Items	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	
a. Target	9.45	1.00%	26.70	1.00%	42.68	1.00%	15.17	0.88%	
b. Achievement (Physical Progress as the % of total project)	10.95	0.90%	33.73	0.92%	20.69	1.09%	-	-	

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress upto the month of March, 2012 of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Pay & allowance of 13 manpower	107.44	39.85	9.56% (80.00%)	27.00	2.39% (20.00%)	20.64	1.79% (15.00%)
2.	Supplies and Services	216.18	109.03	-	39.50	-	33.29	-
3.	Repair, Maintenance & Rehabilitation	14.00	7.30	-	4.50	-	0.64	-
4.	Machineries & Others equipment Procurement (109 Nos.)	522.13	460.13	67.31% (100%)	-	-	-	-
5.	Computer & Other equipment Procurement (Computer-6, L. Printer-3, UPS-6, Scanner-1 & Software) 16 Nos	11.43	6.43	0.73% (75.00%)	4.96	0.24% (25.00%)	3.92	0.19% (20.00%)
6.	Office equipment procurement (Photocopier-1, V. Stabilizer-7, M. Projector-1, M. Screen-2, Spiral M.-1, Lam. M-1, Paper Cutter-1) 14 Nos	7.02	5.42	0.92% (100.00%)	-	-	-	-
7.	Furniture and Others (L.S)	16.69	10.16	-	3.64	-	0.19	-
8.	Land Development for Bio-tech. field Exp.	5.00	-	-	5.00	-	-	-
9.	Construction works (500 m ²)	70.31	70.31	10.46% (100%)	-	-	-	-
10.	Manpower development (Post Doc.-2, Ph.D.-5 & M.S.-5) 12 Nos	45.00	29.53	6.27% (75.00%)	9.40	1.25% (15.00%)	6.69	0.93% (11.25%)
Total		1015.20	738.16	95.25%	94.00	3.88%	65.37	2.91%

9. Reasons for the delay of Project implementation : Nil.
10. Existing problems of implementation of the Project : Nil.

Name & Signature of the Project Director

(Dr. Md. Enamul Hoque)

Project Director and PSO

Biotechnology Division

BRRI, Gazipur.

Telephone No. 9257401-5 Ext.-423

Mobile: 01716601099

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2011-2012

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2012

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute

1. Name of the Project : Farm Machinery Technology Development and Dissemination (BRRI-Part).
2. Main Objectives of the Project :
a. To create awareness among the farmers about the benefits of using BRRI developed farm machinery through field demonstration and training;
b. To impart training to machine operators, agricultural extension workers manufacturers and traders on operation, repairing/maintenance and manufacturing of BRRI developed farm machinery;
c. To motivate the farmers on the use of BRRI developed machinery for increasing timeliness of cultivation, reducing costs of crop production and postharvest losses; and
d. To strengthen research and development on farm machinery, postharvest technology and renewable energy resources;
3. Implementation Period : a. Original b. Revised
: 01-07-2010 to 30.06.2013
4. Location of the Project-District (Upazilla) : Gazipur (Shreepur, Kapasia), Gaibandha (Gobindoganj, Sadullahpur), Joypurhat (Joypurhat Sadar, Panchbibi), Natore (Natore Sadar, Singra), Rajshahi (Mohanpur, Tanor), Chapai Nawabganj (Gomastapur, Nachol), Kushtia (Mirpur, Kumarkhali), Chuadanga (Chuadanga Sadar, Alamdanga), Chandpur (Chandpur Sadar, Haziganj) and Noakhali. (Sonaimuri, Begumganj)
(Taka in lakh)
5. Source of Funding (with amount) :

	GoB	Project Aid
Original	1411.73	-
Revised	-	-

(Taka in lakh)
6. Estimated Cost

	Total	Taka	Project Aid (RPA)	Physical % of the Project
a. i. Original	1411.73	1411.73	-	-
ii. Revised	-	-	-	-
b. Cumulative Progress upto last June	190.16	190.16	-	13.80%
c. Current year's allocation and Physical Target	365.00	365.00	-	34.90%
d. Progress of current month	13.52	13.52	-	0.24%
e. Progress upto the current month of the year	165.71	165.71	-	12.38%
f. Fund released upto the current month	280.00	280.00	-	-

7. Quarterly Financial and Physical:

(Taka in lakh)

Items	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
1	2	3	4	5	6	7	8	9
a. Target	27.98	2.00%	48.73	6.00%	245.83	20.00%	177.46	8.76%
b. Achievement (Physical Progress as the % of total project)	23.59	0.92%	103.56	5.77%	38.56	5.69%	-	-

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress up to the month of March, 2012 of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Pay & allowances of 21 manpower	94.08	2.46	2.64% (30.00%)	22.00	2.91% (33.00%)	14.22	2.18% (24.75%)
2.	Supplies and Services	314.45	31.67	-	97.75	-	74.25	-
3.	Repair, Maintenance & Rehabilitation	14.00	1.95	-	5.25	-	3.00	-
4.	Vehicle procurement (Pickup-1, Truck-1 & Motorcycle-6) (8 Nos.)	59.00	50.07	5.54% (100.00%)	-	-	-	-
5.	Farm Machineries & Others equipment (3212 Nos.)	579.40	94.35	5.43% (10.00%)	52.27	8.14% (15.00%)	12.75	5.40% (10.00%)
6.	Lab equipment (30 Nos.)	92.20	-	-	57.00	3.02% (35.00%)	9.89	1.73% (20.00%)
7.	Computer & Other equipment (Computer-11, L. Printer-6, UPS-11, Scanner-1 & Software) (29 Nos.)	17.20	4.28	0.16% (10.00%)	5.90	0.16% (10.00%)	5.00	-
8.	Office equipment procurement (Photocopier-1, Multimedia projector-1, V. Stabilizer-12, Fax-1) (15 Nos.)	6.70	-	-	5.13	0.63% (100.00%)	5.13	0.63% (100.00%)
9.	Furniture and Others (L.S.)	15.70	4.98	-	7.70	-	0.36	-
10.	Construction of farm Mach Lab Cum office Building (600 sqm)	150.00	-	-	70.00	14.08% (100.00%)	-	-
11.	Construction of Mach shed (2000 sqm) (10 Nos.)	60.00	-	-	40.00	5.63% (100.00%)	40.00	2.25% (40.00%)
12.	Manpower development (MS-3)	7.00	0.40	0.03% (5.00%)	2.00	0.33% (50.00%)	1.11	0.19% (29.16%)
13.	Price Contingency	2.00	-	-	-	-	-	-
Total		1411.73	190.16	13.80%	365.00	34.90%	165.71	12.38%

9. Reasons for the delay of Project implementation : Nil.
10. Existing problems of implementation of the Project : Nil.

Name & Signature of the Project Director

(Dr. Mohammad Abdur Rahman)
Deputy Project Director and PSO
FMPHT Division
BRRI, Gazipur.
Telephone No. 9257515
Mobile: 01552495512

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2011-2012

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2012

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute

1. Name of the Project : Minimizing Rice Yield Gap Project (BRRRI-Component).
2. Main Objectives of the Project :
 - a. To minimize rice yield gap through training and demonstration on modern cultivation package.
 - b. To determine socio-economic factors hindering the adoption of modern rice cultivation package and to provide good quality seeds of modern rice varieties for demonstration.
 - c. To maintain soil health/fertility through soil test-based fertilizer use.
3. Implementation Period :

a. <u>Original</u>	b. <u>Revised</u>
01-01-2011 to 31.12.2013	
4. Location of the Project : Rangpur, Dinajpur, Rajshahi, Naogaon, Bogra, Pabna, Sylhet, Sunamgonj, Habigonj, Gazipur, Faridpur, Gopalganj, Mamensingh, Serpur, Netrokona, Kisorgonj, Tangail, Jessore, Jhinaidah, Barisal, Pirojpur, Patuakhali, Lakshmipur, Comilla, Chandpur.

		(Taka in lakh)	
5. Source of Funding (with amount) :		GoB	Project Aid
Original :		252.00	-
Revised :		-	-

		(Taka in lakh)			
6. Estimated Cost		Total	Taka	Project Aid (RPA)	Physical % of the Project
a. i. Original	:	252.00	252.00	-	-
ii. Revised	:	-	-	-	-
b. Cumulative Progress upto last June	:	25.00	25.00	-	19.19%
c. Current year's allocation and Physical Target	:	100.00	100.00	-	50.82%
d. Progress of current month	:	8.96	8.96	-	-
e. Progress upto the current month of the year	:	66.00	66.00	-	35.54%
f. Fund released upto the current month	:	75.00	75.00	-	-

7. Quarterly Financial and Physical:

		(Taka in lakh)							
Items	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	
a. Target	26.35	5.00%	37.55	13.00%	12.50	15.00%	23.60	17.96%	
b. Achievement (Physical Progress as the % of total project)	18.56	10.15%	31.89	25.39%	15.55	-	-	-	

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress up to the month of March, 2012 of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Supplies and Services (LS)	104.00	2.83	-	51.55	-	29.46	-
2.	Seminar, workshop etc (4 Nos.)	6.00	1.01	1.21% (25.00%)	1.75	1.21% (25.00%)	1.75	-
3.	Rice Seed-100 MT (Breeder-50 MT & Foundation-50 MT)	85.00	6.16	6.85% (10.00%)	21.00	34.25% (50.00%)	12.89	20.55% (30.00%)
4.	Training of UAO/AAO/AEO (5 Bach)	6.90	-	-	6.90	5.56 (100.00%)	5.63	5.56% (100.00%)
5.	Repair & Maintenance (LS)	6.10	-	-	3.80	-	1.27	-
6.	Machineries & Lab equipment (LS)	10.00	2.28	1.20% (15.00%)	7.74	6.85% (85.00%)	7.74	6.85% (85.00%)
7.	Camera-11 Nos. (Digital Camera-10 & Video Camera-1)	3.50	2.49	2.67% (95.00%)	-	-	-	-
8.	Computer with accessories (10 Nos.)	8.00	5.34	3.86 (60.00%)	2.13	2.58% (40.00%)	2.13	2.58% (40.00%)
9.	Office equipment-4 Nos. (Scanner-1, Photocopier-1, Multimedia projector-1, Meeting amplifier -1)	4.70	4.50	3.40% (90.00%)	0.18	0.37% (10.00%)	0.18	-
10.	Furniture (LS)	5.00	0.39	-	4.95	-	4.95	-
11.	Price Contingency (LS)	12.80	-	-	-	-	-	-
Total		252.00	25.00	19.19%	100.00	50.82%	66.00	35.54%

9. Reasons for the delay of Project implementation : Nil.
 10. Existing problems of implementation of the Project : Nil.

Name & Signature of the Project Director

(Dr. Md. Humayun Kabir)
 Project Coordinator and
 PSO, ARD Division
 BRRI, Gazipur.
 Mobile: 01552327745

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2011-2012

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2012

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute

1. Name of the Project : Enhancing Quality Seed Supply (1st Revised) (BRRI Part)
2. Main Objectives of the Project : The general objectives of the project are to attain sustainable food security and alleviate poverty through genetic improvement of crops; production, processing, preservation and distribution of quality seeds; enhancement of crop productivity and improvement of the farm livelihoods in Bangladesh.
3. Implementation Period : a. Original : 01-07-2011 to 30.06.2014 b. Revised : 01-07-2011 to 30.06.2014
4. Location of the Project-District (Upazilla) : Gazipur (Sadar), Faridpur (Bhanga), Rajshahi (Sadar), Rangpur (Sadar), Barisal (Sadar), Satkhira (Sadar), Comilla (Sadar), Feni (Sonagazi), Habiganj (Sadar).

(Taka in lakh)

5. Source of Funding (with amount) :	GoB	Project Aid
Original :	447.00	5381.50
Revised :	557.25	5497.07

(Taka in lakh)

6. Estimated Cost	Total	Taka	Project Aid (RPA)	Physical % of the Project
a. i. Original :	5828.50	447.00	5381.50	
ii. Revised :	6054.32	557.25	5497.07	-
b. Cumulative Progress upto last June :	-	-	-	-
c. Current year's allocation and Physical Target :	155.00	50.00	105.00	0.14%
d. Progress of current month :	0.67	0.67	-	-
e. Progress upto the current month of the year :	31.87	31.87	-	-
f. Fund released upto the current month :	37.50	37.50	-	-

7. Quarterly Financial and Physical:

(Taka in lakh)

Items	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
1	2	3	4	5	6	7	8	9
a. Target	-	-	18.61	-	13.26	-	123.13	0.14%
b. Achievement (Physical Progress as the % of total project)	-	-	18.61	-	13.26	-	-	-

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress up to the month of March, 2012 of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Pay of officer (3 Nos)	45.00	-	-	4.50	-	-	-
2.	Supplies and Services	861.95	-	-	57.50	-	31.24	-
3.	Repair, Maintenance & Rehabilitation	65.00	-	-	01.00	-	0.63	-
4.	Seed carrier equipment (2 Nos.)	80.00	-	-	80.00	-	-	-
5.	Farm Machineries & Others equipment (110 Nos.)	1127.25	-	-	-	-	-	-
6.	Lab equipment (125 Nos.)	1322.75	-	-	-	-	-	-
7.	Computer & Other equipment	6.10	-	-	4.20	0.11% (100.00%)	-	-
8.	Office equipment procurement	2.00	-	-	2.00	0.03% (100.00%)	-	-
9.	Furniture and Others (L.S.)	45.90	-	-	5.80	-	-	-
10.	Land/Research field/Plot/Development for genetic seed production (20000 c.m)	140.0	-	-	-	-	-	-
11.	Irrigation channel (L.S)	105.00	-	-	-	-	-	-
12.	Submergence screening tank (250 R.M)	25.00	-	-	-	-	-	-
13.	Construction of Net nouse/green house/phytotron for genetic seed (L. S)	1172.30	-	-	-	-	-	-
14.	Construction of technology transfer training complex (3000 sqm)	750.00	-	-	-	-	-	-
15.	Seed storage and processing facilities (L. S)	160.00	-	-	-	-	-	-
16.	Price Contingency	146.07	-	-	-	-	-	-
Total		6054.32	-	-	155.00	0.14%	31.87	-

9. Reasons for the delay of Project implementation : Nil.
10. Existing problems of implementation of the Project : Nil.

Name & Signature of the Project Director

(Dr. Helal Uddin Ahmed)
 Project Director and CSO
 Pland Breeding Division
 BRRI, Gazipur.
 Mobile: 01916577660

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2011-2012

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2012

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute

1. Name of the Project : Mujibnagar Integrated Agricultural Development Project (BRRRI part)
2. Main Objectives of the Project : Ensure more food production by adopting suitable cropping pattern through irrigated agriculture for food and nutrition security by integrated approach.

3. Implementation Period : a. Original : 01-07-2011 to 30.06.2016
b. Revised

4. Location of the Project-District (Upazilla) : Meherpur (Mujibnagar, Meherpur, Gangani), Chuadanga (Chuadanga, Alamdanga, Damurhuda, Jibonnagar), Jhenaidah (Jheniadah, Shailakupa, Harinkunda, Kaliganj, Moheshpur, Kotchandpur), Kushtia (Sadar, Doulatpur, Veramara, Mirpur, Kumarkhali, Khoksha).
(Taka in lakh)

5. Source of Funding (with amount)	GoB		Project Aid	
	Original	958.00	-	-
Revised	-	-	-	-

(Taka in lakh)

6. Estimated Cost		Total		Project Aid (RPA)	Physical % of the Project
		Taka			
a. i.	Original	958.00	958.00	-	-
	ii. Revised	-	-	-	-
b.	Cumulative Progress upto last June	-	-	-	-
c.	Current year's allocation and Physical Target	150.00	150.00	-	56.46%
d.	Progress of current month	1.83	1.83	-	-
e.	Progress upto the current month of the year	69.23	69.23	-	52.21%
f.	Fund released upto the current month	125.00	125.00	-	-

7. Quarterly Financial and Physical:

(Taka in lakh)

Items	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
1	2	3	4	5	6	7	8	9
a. Target	-	-	62.41	42.79%	6.82	9.42%	80.77	4.25%
b. Achievement (Physical Progress as the % of total project)	-	-	62.41	42.79%	6.82	9.42%	-	-

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress upto the month of March, 2012 of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Pay & allowances of manpower	61.67	-	-	2.50	1.50% (4.05%)	-	-
2.	Supplies and Services	699.00	-	-	46.50	-	3.73	-
3.	Repair, Maintenance & Rehabilitation	20.00	-	-	1.00	-	1.00	-
4.	Vehicle procurement (Pajero jeep-1 Pickup-1, & Motorcycle-4) (6Nos.)	87.00	-	-	87.00	48.6% (100%)	57.00	48.60% (100.00%)
5.	Farm Machineries & Others equipment (Sprayer-12, Mirror equipments, Other)	12.46	-	-	1.30	0.06% (50%)	-	-
6.	Lab equipment (Digital moisture meter-12, Portable generator-2, Electric oven-4, Electronic seed counter-4 & Refrigerator-4) (26 Nos.)	14.40	-	-	3.00	2.00% (38.46%)	-	-
7.	Computer & Other equipment (Desktop-5, Laptop-1. Laser printer-4, Colour printer-2, Scanner-2, & Computer Software) (14 Nos.)	12.30	-	-	4.70	2.00% (64.00%)	4.50	2.00% (64.00%)
8.	Office equipment procurement (Portable sound system-4, Multimedia projector-1 & Photocopier-2) (7 Nos.)	8.50	-	-	4.00	2.30% (28.57%)	3.00	1.61% (20.00%)
9.	Physical contingency	17.07	-	-	-	-	-	-
10.	Price Contingency	25.60	-	-	-	-	-	-
Total		958.00	-	-	150.00	56.46%	69.23	52.21%

9. Reasons for the delay of Project implementation : Nil.
10. Existing problems of implementation of the Project : Nil.

Name & Signature of the Project Director

(Dr. S. M. Shahidullah)
Deputy Project Director and SSO
RFS Division
BRRI, Gazipur.
Mobile: 01936867366

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

Monthly Implementation Progress Review Meeting
of ADP included Project of the Year 2011-2012

IMED: 05/2003 (Revised)
Monthly Progress Report

Reporting period: March, 2012

Name of the Ministry /Division / Organization: Ministry of Agriculture / Bangladesh Rice Research Institute

1. Name of the Project : Biotechnology Research Facilities Development (BRFD) at BRRRI
2. Main Objectives of the Project :
- a. To set up transgenic green house/glass house, rapid generation advancement facilities and net house;
 - b. Facilitate evaluation and development of inbred and transgenic rice under contained/confined condition following bio-safety rules;
 - c. Develop capacity and skill in handling transgenic (GMO) rice; and
 - d. Help in developing rice varieties for both favorable and unfavorable environments.

3. Implementation Period : a. Original b. Revised
: 25-05-2011 to 30.06.2013

4. Location of the Project-District (Upazilla) : Gazipur (BRRRI Head Office)

5. Source of Funding (with amount) : (Taka in lakh)

	GoB	Project Aid
Original :	608.50	-
Revised :	-	-

6. Estimated Cost (Taka in lakh)

	Total	Taka	Project Aid (RPA)	Physical % of the Project
a. i. Original :	608.50	608.50	-	-
ii. Revised :	-	-	-	-
b. Cumulative Progress upto last June :	-	-	-	-
c. Current year's allocation and Physical Target :	100.00	100.00	-	17.00%
d. Progress of current month :	1.64	1.64	-	-
e. Progress upto the current month of the year :	55.60	55.60	-	13.00%
f. Fund released upto the current month :	70.00	70.00	-	-

7. Quarterly Financial and Physical:

(Taka in lakh)

Items	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
1	2	3	4	5	6	7	8	9
a. Target	-	-	53.10	13.00%	2.50	-	44.40	4.00%
b. Achievement (Physical Progress as the % of total project)	-	-	53.10	13.00%	2.50	-	-	-

8. Target and Achievement of the main components of the Project:

(Taka in lakh)

Sl. No	Work component as per DPP (With quantity)	Estimated cost	Achievement upto last June		Target of the current year		Progress up to the month of March, 2012 of the current year	
			Financial	Physical (% of the component)	Financial	Physical (% of the component)	Financial	Physical (% of the component)
1	2	3	4	5	6	7	8	9
1.	Supplies and Services	142.00	-	-	28.50	-	2.60	-
2.	Training	4.00	-	-	-	-	-	-
3.	Repair, Maintenance & Rehabilitation	5.00	-	-	1.50	-	-	-
4.	Vehicle procurement (Jeep-1)	57.00	-	-	57.00	13.00% (100%)	53.00	13.00% (100.00%)
5.	Lab equipment (Light cyclor-1, Laminar flow cabinet-2)	42.00	-	-	9.80	3.00% (33.00%)	-	-
6.	Computer 4 with networking and accessories	3.20	-	-	3.20	1.00% (100%)	-	-
7.	Furniture for Lab, Glass House, Net House, RGA, Lab security camera of other.	15.30	-	-	-	-	-	-
8.	Construction of transgenic, Green House, Facilities(500 sqm)	280.60	-	-	-	-	-	-
9.	Construction of RGA (500 sqm)	60.00	-	-	-	-	-	-
Total		608.50	-	-	100.00	17.00%	55.60	13.00%

9. Reasons for the delay of Project implementation : Nil.
10. Existing problems of implementation of the Project : Nil.

Name & Signature of the Project Director

(Shahanaz Sultana)
 Project Director and SSO
 Biotechnology Division
 BRRI, Gazipur.
 Phone: 9257401-5 ext-398
 Mobile: 01748218332